

Allocation of the CSR Budget of Indorama India Private Limited for FY 22-23

CSR Budget allocated for the three business unit(s)	6,86,08,029
Likely Surplus of INR 35,91,971 (7,22,00,000 - 6,86,08,029) to be contributed to Indorama Charitable Trust for the Clean Ganga/ Namami Ganga Project	35,91,971
CSR Budget for FY 22-23	7,22,00,000

Sr. No.	Project	Implementaing Organization	Area Covered	Approved Budget (in Rs.)
IIH Unit				
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1	Set off of excess CSR spend for FY 21-22	Indorama Charitable Trust	Uttarakhand	5271764
2	Clean Ganga Project	Indorama Charitable Trust	Uttarakhand	5000000
3	Eye Screening Camp (5 camp)	Medical Research Foundation	East Medinipur	700000
4	Overall health camp for marginalised people (10 Camps)	Deulpota Seva Sangha	East Medinipur - West Bengal	500000
5	Menstrual Hygiene Management at Purba Medinipur	Sarboday Sangha	East Medinipur	
6	Water and Sanitation project Primary School	Sarboday Sangha	East Medinipur- West Bengal	500000
7	Beautician and Tailoring course for the women from marginalised community	Hope Kolkata Foundation	Kolkata - West Bengal	844375
8	Tailoring Training for the women from marginalised community	Abhyudaya- Haldia	East Medinipur - West Bengal	711000
9	Poultry Farming for the marginalised community	Abhyudaya- Haldia	East Medinipur- West Bengal	1248000
Total				15472739
IIB Unit				
10	Sponsoring education of poor/needy children	Sai Education Trust (New Delhi)	Himachal Pradesh	1000000
11	Tree plantation/ maintenance in community areas	Indorama India Private Limited	Baddi, Himachal Pradesh	500000
12	Infrastructure support/ room construction, desk/ benches etc. in Lodhimajra Primary School.	Indorama India Private Limited	Baddi, Himachal Pradesh	500000
13	Construction of Shed / Interlocking tiles /water connection /Sitting arrangement in Manakpur cremation ground..	Indorama India Private Limited	Baddi, Himachal Pradesh	500000
14	Construction of Shed / Interlocking tiles /water connection /Sitting arrangement in Balvirpur cremation ground..	Indorama India Private Limited	Baddi, Himachal Pradesh	500000
15	Infrastructure support in the form of Table tennis table to BBNDA	Indorama India Private Limited	Baddi, Himachal Pradesh	100000
16	To provide 3 plastic waste shredders, 3 plastic waste bailing machines/compactors to concerned ULBs/ PRIs through Dept. of Environment, Science & Technology, Govt. of HP	Indorama India Private Limited	Himachal Pradesh	1681500
17	To adopt 1 (one) stream/ nallah in consultation with Regional officer, State Pollution Control Board for treatment and maintenance.	Indorama India Private Limited	Baddi, Himachal Pradesh	1200000
18	To provide 10 (ten) solar lights through Dept. of Environment, Science & Technology, Govt. of HP	Indorama India Private Limited	Himachal Pradesh	250000
19	Infrastructure support/ room construction, desk/ benches etc. in Govt. Senior Secondary School, Nandpur Village, HP	Indorama India Private Limited	Baddi, Himachal Pradesh	600000
20	Construction of Mahilla Bhawan at Village Dhela, HP	Indorama India Private Limited	Baddi, Himachal Pradesh	1000000
21	Infrastructure support (Construction of Washrooms) in Local Panchayat, Lodhimajra, Baddi	Indorama India Private Limited	Baddi, Himachal Pradesh	1000000
22	Infrastructure development support to Civil Hospital, Baddi and Nalagarh	Indorama India Private Limited	Baddi, Himachal Pradesh	1500000
23	Construction of pond for rain water harvesting	Indorama India Private Limited	Baddi, Himachal Pradesh	300000
24	Construction of borewell in Community Centre in Baddi	Indorama India Private Limited	Baddi, Himachal Pradesh	700000
25	Infrastructure support in the form of Computers and benches in Saraswati Vidya mandir School,Baddi	Indorama India Private Limited	Baddi, Himachal Pradesh	368500

26	Infrastructure support in the form of water cooler in Govt. School in Local Panchayat, Baddi	Indorama India Private Limited	Baddi, Himachal Pradesh	300000
27	Infrastructure development support to Hospital in Bhilwara, Rajasthan	Kesar Bai Soni Charitable Trust	Bhilwara, Rajasthan	630000
28	Infrastructure development support to Erode Government Hospital, Tamil Nadu	Olirum Erodu Foundation	Tamil Nadu	730000
29	Education and Employment skills training for underprivileged women	Roots Foundation	Ranchi, Jharkhand	600000
30	Establishment of Micro Village Centre in Govt. School, Ahmedabad	Sharda Trust	Ahmedabad, Gujarat	600000
31	Infrastructure development support to Hospital in Bhilwara, Rajasthan	Jeevan Jyoti Seva Society	Bhilwara, Rajasthan	500000
Total				1,50,60,000
IIJ Unit				
32	School Education Project Infrastructural support, quality education, distribution of Teaching & learning material	Indo Gulf Janseva Trust	Amethi	10,00,000
33	Company run school (IRPS)	Indorama Resident Society	Amethi	5,00,000
34	Vocational and Technical Education Strengthening ITI's; Skill Based Individual training Programs & other miscellaneous programs	Indo Gulf Janseva Trust	Amethi	86,25,133
35	Health care program General Health camps Specialized Health Camps, Eye camps, Surgical camps, Tuberculosis, Leprosy, Artificial limb camp, Health & Hygiene awareness programs, School health/Eye/Dental camps, Yoga/fitness classes.	Indo Gulf Janseva Trust	Amethi	26,30,000
36	Agriculture & farm based Agriculture & Horticulture training program/ Farmers group Transfer of Technology- Demonstration plots, Support for horticulture plots, Seeds Improvement Program, Support for improved agriculture equipment and inputs, Exposure visits /Support for agricultural mela, Integrated agricultural/horticultural improvement.	Indo Gulf Janseva Trust	Amethi	12,00,000
37	Non- farm & skill based income generation program Capacity Building Program-Tailoring, Beauty Parlor, Mechanical, Rural Enterprise development & Income Generation Programs, Support to SHGs for entrepreneurial activities	Indo Gulf Janseva Trust	Amethi	2,50,000
38	Rural infrastructure development Community Halls, Other Community assets & shelters and rural development projects	Indo Gulf Janseva Trust	Amethi	17,00,000
39	Social Security & Disaster relief Support to Old age / Widow / physically Challenged Persons, support to rural sports	Indo Gulf Janseva Trust	Amethi	2,50,000
40	Ensuring Environment Sustainability Installation of Continuous Ambient Air Quality Monitoring Station at UPPCB Raebareli	Indorama India Private Limited	Raebareli	31,12,400
41	Promotion of Health care Health ATM - As per State Govt. Directives	Indorama India Private Limited	Amethi	30,00,000
42	Ensuring Environment Sustainability Namami Gange Project	Indorama Charitable Trust		70,00,000
43	Promotion of Health care CANKIDS	Indorama Charitable Trust		80,00,000
44	Salaries and Overheads (Administrative cost)	Misc.		8,07,757
Total				3,80,75,290